Links at Emerald Dunes Condominium Association
Profit & Loss Budget Overview
January through December 2021

The Links at Emerald Dunes 2021 Budget/ $250 Per Home	2021
Ordinary Income/Expense	
Income	
1000 · Association Dues	555,000.00
Total Income	555,000.00
Gross Profit	555,000.00
Expense	
General Administrative	
5000 · Accounting	3,600.00
5010 · Legal Fees	12,000.00
5030 · Office Supplies	4,776.00
5060 · Licenses and Fees	3,744.00
5080 · Insurance Expenses	102,000.00
5130 · Master Association Dues	27,000.00
Total General Administrative	153,120.00
Operating Expenses	
6000 · Management Fees	102,000.00
6030 · Maintenance- Lawn	78,000.00
6050 · Pest Control	2,100.00
6060 · Irrigation	6,000.00
6120 · Security	17,400.00
7000 · Lawn Enhancement	24,000.00
7010 · Tree Trimming	24,000.00
7020 · Electric and Lighting	4,200.00
7070 · General Repairs & Maintenance	24,000.00
7080 · Janitorial and Supplies	2,400.00
7090 · Pool Service	4,500.00
7100 · Pool Repairs	3,000.00
7120 · Gate and Fence Repairs	6,000.00
7170 · Equiptment Rental	2,400.00
8000 · Electric	24,000.00
8010 · Water	1,800.00
8040 · Trash	7,200.00
8050 · Cable	2,700.00
Total Operating Expenses	335,700.00
Total Expense	488,820.00
Net Ordinary Income	66,180.00
Other Income/Expense	
Other Expense	
Reserve Funding	
Reserve Expense	66,180.00
Total Reserve Funding	66,180.00
Total Other Expense	66,180.00
Net Other Income	-66,180.00
Net Income	**0.00**