Links at Emerald Dunes Condominium Association
2023 Approved Budget

Links at Emerald Dunes 2023 Budget $400/month	2023	2022
Ordinary Income/Expense		
Income		
1000 · Association Dues	888,000.00	599,400.00
Total Income	888,000.00	599,400.00
Gross Profit	888,000.00	599,400.00
Expense		
Administrative		
5000 · Accounting	3,600.00	3,600.00
5010 · Legal Fees	14,400.00	12,000.00
5030 · Office Supplies	4,146.00	4,836.00
5060 · Licenses and Fees	3,552.00	3,744.00
5080 · Insurance Expenses	288,000.00	114,000.00
5130 · Master Association Dues	31,200.00	28,800.00
Total Administrative	344,898.00	166,980.00
Contract Services		
6000 · Management Fees	119,550.00	102,000.00
6030 · Maintenance- Lawn	78,000.00	78,000.00
6050 · Pest Control	2,100.00	2,100.00
6060 · Irrigation	12,000.00	6,600.00
6120 · Security	44,616.00	31,200.00
Total Contract Services	256,266.00	219,900.00
Maintenance		
7000 · Lawn Enhancement	30,000.00	24,000.00
7010 · Tree Trimming	24,000.00	24,000.00
7020 · Electric and Lighting	6,000.00	3,600.00
7070 · General Repairs & Maintenance	30,000.00	24,000.00
7080 · Janitorial and Supplies	2,400.00	2,400.00
7090 · Pool Service	5,580.00	4,800.00
7100 · Pool Repairs	6,000.00	4,800.00
7120 · Gate and Fence Repairs	6,000.00	6,000.00
7170 · Equiptment Rental	2,400.00	2,400.00
Total Maintenance	112,380.00	96,000.00
Utilities		
8000 · Electric	26,400.00	24,000.00
8010 · Water	3,000.00	3,000.00
8040 · Trash	15,600.00	14,400.00
8050 · Cable	3,360.00	3,120.00
Total Utilities	48,360.00	44,520.00
Total Expense	761,904.00	527,400.00
Net Ordinary Income	126,096.00	72,000.00
Other Income/Expense		
Other Expense		
Reserve Accounts		
9000 · Reserve Transfers	126,096.00	72,000.00
Total Reserve Accounts	126,096.00	72,000.00
Total Other Expense	126,096.00	72,000.00
Net Other Income	-126,096.00	-72,000.00
Net Income	**0.00**	**0.00**